

CASTLEFORD SCHOOL DISTRICT NO. 417
BOARD OF TRUSTEES
BUDGET HEARING
JUNE 21, 2023

Chairman Rae Ann Bower called the meeting to order at 6:02 p.m. Trustees present were:

Rae Ann Bower
Charlene Davis

Todd Wells
Kim Taylor

Brian Darrow

Superintendent Dena Allred and Principal Chuck Day were also present.

FEES AND FEE CHANGES FOR 2023-24 SCHOOL YEAR- Kim Taylor moved to move the 6th grade to middle school and change the fees as proposed. Also, approve the fee schedule for middle and high school, and approve the proposed fees for chromebooks and ipads. Todd Wells seconded. Motion carried.

LUNCH PRICES- Kim Taylor moved to raise the lunch prices \$.10, Charlene Davis seconded. Motion carried.

2023-24 PROPOSED SCHOOL DISTRICT BUDGET- Todd Wells moved to approve the 23-24 budget as presented. Brian Darrow seconded. Motion carried.

There being no further business, Todd Wells moved to adjourn the meeting at 6:44 p.m. Vice Chair Charlene Davis seconded. Motion carried.



Clerk of the Board



Date

BOARD OF TRUSTEES
CASTLEFORD SCHOOL DISTRICT NO.417
JUNE 21, 2023
REGULAR MEETING

Chairman Rae Ann Bower called the meeting to order at 7:01 p.m. Trustees present were:

Rae Ann Bower
Kim Taylor

Charlene Davis
Todd Wells

Brian Darrow

Superintendent Dena Allred and Principal Chuck Day were also present.

SUCCESS STORIES- The budget is done. SRO grant has been completed. We had 100 % graduation rate and a good turnout at graduation. Superintendent Dena Allred and Bryan Edwards gave an informative talk at Men's Club last month. We have contracted a new SLP group, so will have in person speech/language and will not have online anymore.

CONSENT AGENDA- Todd Wells moved to accept the consent agenda as written with the addition of d under New Business Safety and Security Grant and e Policy Updates. Vice Chair Charlene Davis seconded. Motion carried.

CORRESPONDENCE- Letter from the state stating that we were not on IDEA probation anymore. Letter of appreciation for the preschool program from Laura Jacobson and a request to consider middle school cross country.

PUBLIC COMMENT- Sarah and Daniel Gaalswyk, Brian Escoval, Bryan Edwards, Rick Rodgers, Laura Jacobson

OLD BUSINESS

MAINTENANCE- Discussion

TRANSPORTATION-Discussion

NEW BUSINESS

UPLINK RELEASE- Vice Chair Charlene Davis moved to approve Daniel Gaalswyk for release for the 2-year welding program at CSI, if all requirements to fulfill graduation are being met. Kim Taylor seconded. Motion carried.

SUPPLEMENTAL LEVY- Todd Wells moved to approve to run the supplemental levy, which would be held August 29th, Kim Taylor seconded. Motion carried.

SAFETY AND SECURITY GRANT- Vice Chair Charlene Davis moved to approve the moving forward on the Safety and Security Grant as presented. Brian Darrow seconded. Motion carried.

POLICY UPDATES- Todd Wells moved to approve policies 2120, 2130, 2140, 2140F (without board survey approval) 2425, 2425 F, 2425P with the change of counselor or building administrator. 3010, 3010F, 3010P (option B having grandfather clause at the beginning with our current acceptance verbiage priorities. 3500, 3500F and 3530 (option doctor note) and 4140. Vice Chair Charlene Davis seconded. Motion carried.

PRINCIPAL REPORT- ISAT growth discussion. The new 3rd-5th grade schedule was handed out and discussed.

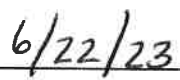
SUPERINTENDENT REPORT- Registration July 18th and 19th for all grades. Gym site discussions.

TRUSTEE COMMENTS- Positions filled and still open. Drug testing discussion-all students.

There being no further discussion, Vice Chair Charlene Davis moved to adjourn the meeting at 10:40 p.m. Todd Wells seconded. Motion carried.



Clerk of the Board



Date

VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT	ACCOUNT NUMBER
5J EXCAVATION	07/06/2023	26710	Super Dump Hauling	750.00	100 E 811310 000 000 000
ALLRED, DENA	07/07/2023	26713	Empty Lot Expense - Reimbursement	40.00	100 E 811310 000 000 000
AMERICAN FIDELITY 403	06/23/2023	26682	Payroll accrual	1,289.40	100 L 213000 000 000 000
AMERITAS LIFE INSURANCE CORP.	06/23/2023	26682	Payroll accrual	1,240.26	100 L 213000 000 000 000
ASD CONTRACTING	06/23/2023	26683	Payroll accrual	1,166.74	100 L 213000 000 000 000
ASSETWORKS RISK MANAGEMENT	06/19/2023	26582	ROOF SYSTEM REPAIR	32,524.00	100 E 661000 500 000 000
BELFOR PROPERTY RESORATION	07/07/2023	26714	Medicaid Admin Fee	4,180.80	100 E 651000 300 000 000
BILL'S FENCING	07/11/2023	26727	Gym Flood Damage Repair	16,504.22	100 E 661000 330 000 000
BILLINGTON, COURTNEY	06/19/2023	26583	BLUE SLATS	4,420.00	100 E 661000 500 000 000
BLUE CROSS OF IDAHO	06/22/2023	26695	PRE SCHOOL FINANCE MANAGER	1,000.00	100 E 512000 300 000 000
	06/23/2023	26684	Payroll accrual	0.00	100 L 213000 000 000 000
	06/23/2023	26684	Payroll accrual	3,343.05	100 L 213000 000 000 000
	06/23/2023	26684	Payroll accrual	17,659.27	100 L 213000 000 000 000
	06/23/2023	26684	Payroll accrual	9,629.92	100 L 213000 000 000 000
	06/23/2023	26697	INSURANCE	601.87	100 E 664000 200 000 000
CENTURYLINK	07/07/2023	26715	Monthly Bill	120.73	245 E 515000 400 000 000
	07/07/2023	26715	Monthly Bill	380.20	245 E 515000 400 000 000
CITY OF CASTLEFORD	07/07/2023	26716	Monthly Water and Sewer	1,030.75	100 E 661000 334 000 000
COOK PEST CONTROL INC.	07/11/2023	26728	Monthly Pest	105.00	100 E 665000 300 000 000
CUEVAS, ANA	06/19/2023	26578	SUMMER HOURS 5/30-6/16 (102.75)	1,644.00	100 E 664000 300 000 000
	06/28/2023	26699	FFV	195.00	290 E 710000 400 000 000
E. BENEFITS ADMINISTRATION	06/23/2023	26685	Payroll accrual	115.50	100 L 213000 000 000 000
EDWARDS, BRYAN	06/30/2023	26708	MEALS/MILEAGE	257.50	100 E 681000 320 000 000
FARNSWORTH SPRINKLERS	06/28/2023	26700	REPAIR SPRINKLER SYSTEM	365.00	100 E 665000 300 000 000
FERGUSON	06/28/2023	26701	FAUCET	274.76	100 E 661000 410 000 000
GEM STATE PAPER & SUPPLY	07/11/2023	26729	Carpet Cleaner	2,350.50	100 E 661000 500 000 000
GONZALEZ, MARIA	06/19/2023	26579	SUMMER HOURS 5/30-6/16 (111)	1,776.00	100 E 664000 300 000 000
	06/28/2023	26702	FFV	195.00	290 E 710000 400 000 000
HAFE, ELAINE	06/28/2023	26703	NATIONAL CONFERENCE	158.00	100 E 632000 313 000 000
	06/28/2023	26703	Supplies	104.35	290 E 710000 400 000 000
HARVEY'S OFFICE PLUS	06/28/2023	26704	FRAME-HANGING	39.99	100 E 632000 300 000 000
	06/28/2023	26704	FOLDERS	68.99	100 E 632000 300 000 000
	07/07/2023	26717	Hanging Folders	54.99	100 E 632000 300 000 000
IDAHO CENTRAL CREDIT UNION	06/23/2023	26686	Payroll accrual	1,180.00	100 L 213000 000 000 000
IDAHO EDUCATION ASSOCIATION	06/23/2023	26687	Payroll accrual	142.06	100 L 213000 000 000 000
IDAHO POWER	07/12/2023	26737	Idaho Power	2,016.31	100 E 661000 331 000 000
	07/12/2023	26737	Idaho Power	41.16	100 E 681000 310 000 000

VENDOR	CHECK DATE	CHECK INVOICE NUMBER	DESCRIPTION	ACCOUNT	
				AMOUNT	NUMBER
ISCORP	06/28/2023	26705	HOSTING FOR FINANCE	125.00	100 E 632000 308 000 000
JONES HARDWARE	07/07/2023	26718	Channel Locks	37.99	100 E 664000 500 000 000
KELLY OIL	07/07/2023	26719	Yellow Bus Fuel	1,265.92	100 E 681000 300 000 000
LEE PESKY LEARNING CENTER	06/20/2023	26649	DYSLEXIA COURSE	2,156.00	100 E 632000 312 000 000
LIEEMAP	06/23/2023	26688	Payroll accrual	238.26	100 L 213000 000 000 000
LYTLE SIGNS	07/07/2023	26720	Lytle Signs - Scoreboard plus installation	6,811.07	245 E 515000 400 000 000
MERRICK, REBEKAH	06/19/2023	26580	RURAL SCHOOLS ART EDUCATION GRANT	4,351.20	100 E 515000 414 000 000
MORETON & COMPANY	07/06/2023	26711	7/1/23-7/1/24 Policy renewal	36,677.00	100 E 651000 700 000 000
MYSTERY SCIENCE INC	07/06/2023	26712	Mystery Science 23-24 Subscription	895.00	245 E 515000 400 000 000
NCPERS GROUP LIFE INS	06/23/2023	26689	Payroll accrual	16.00	100 L 213000 000 000 000
NORCO	06/28/2023	26706	\$15.17 norco welding supplies	15.17	710 L 515000 400 125 000
NUTRIEN AG SOLUTIONS	07/11/2023	26730	Weed Spray	162.50	100 E 665000 300 000 000
PEAK1 ADMINISTRATION	06/23/2023	26690	Payroll accrual	262.58	100 L 213000 000 000 000
PERSI	06/23/2023	26691	Payroll accrual	0.00	100 L 213000 000 000 000
	06/23/2023	26691	Payroll accrual	0.00	100 L 213000 000 000 000
	06/23/2023	26691	Payroll accrual	10,700.15	100 L 213000 000 000 000
	06/23/2023	26691	Payroll accrual	3,075.00	100 L 213000 000 000 000
	06/23/2023	26691	Payroll accrual	17,843.58	100 L 213000 000 000 000
PITNEY BOWES	06/28/2023	26707	POSTAGE	337.90	100 E 632000 305 000 000
	07/11/2023	26731	Postage	176.70	100 E 632000 305 000 000
POWER SCHOOL GROUP LLC	07/07/2023	26721	PD+ Subscription	3,648.18	100 E 632000 303 000 000
	07/07/2023	26721	SIS Subscription	4,631.94	100 E 632000 303 000 000
PUSCHEL, RACHEL	07/12/2023	26738	Job Board Unlimited	945.20	100 E 632000 400 000 000
RENAISSANCE LEARNING	06/22/2023	26696	PRE SCHOOL PROJECT MANAGER	5,000.00	100 E 512000 300 000 000
	06/27/2023	26698	PRE SCHOOL STIPEND	6,384.88	100 E 512000 300 000 000
	07/11/2023	26732		2,425.00	245 E 515000 400 000 000
RIDLEY'S FOOD AND DRUG	07/11/2023	26733	ROTOR/JOINT COMPOUND/PRESSURE WASHER	165.09	100 E 661000 410 000 000
RODDA PAINT	06/20/2023	26584	PAINT	495.21	100 E 664000 300 000 000
	07/11/2023	26734	Paint for Senior project and Facia	401.68	100 E 661000 410 000 000
RUSTIC POUR COFFEE	06/21/2023	26694	SKYWARD TRAINING	38.16	100 E 651000 300 000 000
SKYWARD, INC	07/07/2023	26722	Skyward Training	5,700.00	100 E 632000 503 000 000
	07/07/2023	26722	Skyward Annual License	7,336.00	100 E 632000 503 000 000
STATE TAX COMMISSION	06/23/2023	26692	Payroll accrual	3,558.00	100 L 213000 000 000 000
	06/23/2023	26692	Payroll accrual	260.00	100 L 213000 000 000 000

VENDOR	CHECK	CHECK	AMOUNT	ACCOUNT	
	DATE	NUMBER		DESCRIPTION	NUMBER
TAYLOR, ERIC	06/19/2023	26581	1,800.00	100 E	664000 300 000 000
TETON SMART SECURITY	07/07/2023	26723	389.00	245 E	515000 400 000 000
TRUIEAP TECHNOLOGIES	07/07/2023	26724	1,804.00	245 E	515000 400 000 000
US BANK EQUIPMENT FINANCE	06/30/2023	26709	86.51	100 E	632000 308 000 000
VALLEY COOP	07/11/2023	26735	1.60	100 E	664000 300 000 000
VERIZON WIRELESS	07/07/2023	26725	150.29	245 E	515000 400 000 000
WASHINGTON NATIONAL INS CO.	07/07/2023	26725	100.00	253 E	512000 300 000 000
WESTERN WASTE SERVICES	06/23/2023	26693	807.60	100 L	213000 000 000 000
WHITE CLOUD COMMUNICATIONS	07/07/2023	26726	438.34	100 E	661000 333 000 000
	07/11/2023	26736	135.00	100 E	681000 400 000 000

Totals for checks 238,814.02

VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT	ACCOUNT NUMBER
PACIFIC STEEL	06/28/2023	7651	\$229.17 pacific steel	229.17	710 I 515000 400 125 000
PEAK1 ADMINISTRATION	06/19/2023	7649	INSURANCE GRAYBEAL	16.65	710 I 515000 400 120 000
Totals for checks				245.82	